

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRICTAL DE PRESUPUESTO
EJECUCION DE PRESUPUESTO RENTAS E INGRESOS

03-06-2014
03:48

ENTIDAD: 221 - INSTITUTO DISTRICTAL DE TURISMO
UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA

MES: MAYO
VIGENCIA FISCAL: 2014

CÓDIGO	NOMBRE	PRESUPUESTO ANUAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO E=I+J+K	RECAUDOS		EJECUCION PRESUPUESTAL 9=8/I	SALDO POR RECAUDAR 10=8-E	RECURSOS RESERVAS 11	RECAUDO ACUMULADO RECURSOS RESERVAS 12=8-I+11
			MES (+)-(-)	ACUMULADO		MES (+)-(-)	ACUMULADO				
2	INGRESOS	200,000,000.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
2-1	INGRESOS CORRIENTES	200,000,000.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
2-1-2	NO TRIBUTARIOS	200,000,000.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
2-1-2-01	Ingresos Corrientes de	200,000,000.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
2-1-2-01-1	Impuestos de Bienes, Servicios y Provisiones	200,000,000.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
TOTAL RENTAS E INGRESOS		200,000,000.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00
Transferecncia											
RAMO PRESUPUESTAL											
CÓDIGO	NOMBRE	PRESUPUESTO ANUAL	MES (+)-(-)	ACUMULADO	PRESUPUESTO DEFINITIVO E=I+J+K	MES (+)-(-)	ACUMULADO	EJECUCION PRESUPUESTAL 9=8/I	SALDO POR RECAUDAR 10=8-E	RECURSOS RESERVAS 11	RECAUDO ACUMULADO RECURSOS RESERVAS 12=8-I+11
2-2-4	AZÚCAR (INDUSTRIA) (CEN) (MIL)	17,234,875,000.00	0.00	0.00	17,234,875,000.00	0.00	0.00	14.17	14,879,000,581.00	0.00	2,055,844,419.00
2-2-4-1	Azúcar Ordinario	17,234,875,000.00	0.00	0.00	17,234,875,000.00	0.00	0.00	14.17	14,879,000,581.00	0.00	2,055,844,419.00
2-2-4-1-01	Impuestos	17,234,875,000.00	0.00	0.00	17,234,875,000.00	0.00	0.00	14.17	14,879,000,581.00	0.00	2,055,844,419.00
TOTAL TRANSFERENCIAS		17,234,875,000.00	0.00	0.00	17,234,875,000.00	0.00	0.00	14.00	15,079,000,581.00	0.00	2,452,544,419.00

DENIS DEL SOCORRO PABON TORRES
RESPONSABLE DEL PRESUPUESTO

LUIS FERNANDO ROSAS LONDONO
ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRICTAL - PRECIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-06-2014
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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		APLICACION		RESPONSABLE	TOTAL COMPROMISO		EJECUCION PRECIS (14+18)	AUTOLICITACIONES ORD		TOTAL AUTOPRES (14+18)
			4	5	6	7		8	9		10	11	
3	GASTOS	17,534,675,000.00	0.00	0.00	17,534,675,000.00	0.00	17,534,675,000.00	371,974,833.00	5,391,726,500.00	30.75	612,201,337.00	2,444,594,200.00	13.94
3-1	GASTOS DE FUNCIONAMIENTO	4,024,675,000.00	0.00	0.00	4,024,675,000.00	0.00	4,024,675,000.00	279,996,290.00	1,599,665,200.00	42.66	286,467,433.00	1,300,753,070.00	32.46
3-1-1	SERVICIOS PERSONALES	3,060,375,000.00	0.00	0.00	3,060,375,000.00	0.00	3,060,375,000.00	246,604,620.00	1,095,026,990.00	35.80	246,604,620.00	1,095,026,990.00	35.80
3-1-1-01	SERVICIOS PERSONALES A LA NOMINA	2,271,592,000.00	0.00	0.00	2,271,592,000.00	0.00	2,271,592,000.00	182,817,294.00	819,000,544.00	36.00	182,817,294.00	819,000,544.00	36.00
3-1-1-01-01	Salario Personal de Nomina	1,236,062,200.00	0.00	-11,774,277.00	1,174,277,923.00	0.00	1,174,277,923.00	112,200,000.00	461,617,538.00	43.60	112,200,000.00	461,617,538.00	43.60
3-1-1-01-04	Gastos de Representacion	204,802,200.00	0.00	0.00	204,802,200.00	0.00	204,802,200.00	17,272,797.00	62,139,633.00	46.10	17,272,797.00	62,139,633.00	46.10
3-1-1-01-05	Horas Extras, Overtime, Faltas, Reser (Vacaciones) y Faltas Supervenidas	819,000.00	0.00	0.00	819,000.00	0.00	819,000.00	812,427.00	3,706,020.00	40.81	812,427.00	3,706,020.00	40.81
3-1-1-01-07	Subsidio de Alimentacion	990,000.00	0.00	0.00	990,000.00	0.00	990,000.00	41,083.00	226,476.00	20.83	41,083.00	226,476.00	20.83
3-1-1-01-08	Bonificacion por Servicios Prestados	26,200,000.00	0.00	0.00	26,200,000.00	0.00	26,200,000.00	13,790,077.00	34,560.00	34.56	13,790,077.00	34,560.00	34.56
3-1-1-01-11	Prima Semestral	190,673,000.00	0.00	0.00	190,673,000.00	0.00	190,673,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-12	Prima de Vacaciones	772,807,000.00	0.00	0.00	772,807,000.00	0.00	772,807,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	82,947,000.00	0.00	0.00	82,947,000.00	0.00	82,947,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-15	Prima de Vacaciones	407,402,000.00	-1,962,722.00	0.00	405,439,278.00	0.00	405,439,278.00	14,297,094.00	34,746,528.00	41.80	14,297,094.00	34,746,528.00	41.80
3-1-1-01-16	Prima de Antiguedad	18,480,000.00	0.00	0.00	18,480,000.00	0.00	18,480,000.00	927,402.00	167,208,519.00	47.42	34,204,674.00	467,508,513.00	47.42
3-1-1-01-17	Vacaciones en Diferido	870,000.00	0.00	0.00	870,000.00	0.00	870,000.00	60,594.00	303,307.00	29.52	60,594.00	303,307.00	29.52
3-1-1-01-26	Bonificacion Especial de Incentivos	6,298,000.00	0.00	13,794,038.00	13,794,038.00	0.00	13,794,038.00	0.00	11,774,217.00	86.71	11,774,217.00	86,710.00	86.71
3-1-1-01-28	Reclutamiento por Incentivos en el Servicio Publico	9,726,000.00	0.00	0.00	9,726,000.00	0.00	9,726,000.00	1,161,213.00	2,667,544.00	42.56	1,161,213.00	2,667,544.00	42.56
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	10,800,000.00	0.00	0.00	10,800,000.00	0.00	10,800,000.00	0.00	6,692,594.00	70.70	0.00	6,692,594.00	70.70
3-1-1-02-02	Honorarios	10,800,000.00	0.00	0.00	10,800,000.00	0.00	10,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Ejecutivos	10,800,000.00	0.00	0.00	10,800,000.00	0.00	10,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	ANEXOS PATRONALES AL SECTOR PRIVADO Y PUBLICO	777,960,000.00	0.00	0.00	777,960,000.00	0.00	777,960,000.00	59,878,094.00	275,091,331.00	35.44	59,878,094.00	275,091,331.00	35.44
3-1-1-03-01	Aportes Patronales Sector Privado	417,262,000.00	0.00	0.00	417,262,000.00	0.00	417,262,000.00	21,260,000.00	146,550,986.00	34.88	21,260,000.00	146,550,986.00	34.88
3-1-1-03-01-01	Campeon Fiestas Patrias	53,669,000.00	0.00	0.00	53,669,000.00	0.00	53,669,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-02	Fiestas Fiestas Patrias	130,800,000.00	0.00	0.00	130,800,000.00	0.00	130,800,000.00	10,572,000.00	51,794,800.00	26.11	10,572,000.00	51,794,800.00	26.11
3-1-1-03-01-03	Salud Fiestas Patrias	139,745,000.00	0.00	0.00	139,745,000.00	0.00	139,745,000.00	12,240,000.00	26,076,500.00	42.13	12,240,000.00	26,076,500.00	42.13
3-1-1-03-01-04	Riesgo Profesional Sector Privado	9,407,000.00	0.00	0.00	9,407,000.00	0.00	9,407,000.00	849,000.00	3,947,000.00	41.63	849,000.00	3,947,000.00	41.63
3-1-1-03-01-05	Cabo de Corporacion	63,312,000.00	0.00	0.00	63,312,000.00	0.00	63,312,000.00	7,178,100.00	31,260,000.00	27.89	7,178,100.00	31,260,000.00	27.89
3-1-1-03-02	Aportes Patronales Sector Publico	360,771,000.00	0.00	0.00	360,771,000.00	0.00	360,771,000.00	28,598,094.00	128,140,345.00	36.96	28,598,094.00	128,140,345.00	36.96

SISTEMA DE PRESUPUESTO DISTRITAL - PREKIS
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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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UNIDAD EJECUTORA: 01 - UNIDAD EJECUTORA

MES: MAYO
VIGENCIA FISCAL: 2014

CÓDIGO	NOMBRE	MARCAL	MODIFICACIONES		ANULACION		TOTAL COMPROMISOS		EJEC. PREKIS (11+10)	AUTORIZACIONE OTRO		EJEC. AUT OTRO (14+13)
			4	5	6+1+5	7	8	9		12	13	
3-1-103-02-01	Creación Fondo Prekiss	156,275,000.00	0.00	0.00	156,275,000.00	0.00	156,275,000.00	0.00	156,275,000.00	0.00	156,275,000.00	0.00
3-1-103-02-02	Revisión Fondo Prekiss	86,179,000.00	0.00	0.00	86,179,000.00	0.00	86,179,000.00	0.00	86,179,000.00	0.00	86,179,000.00	0.00
3-1-103-02-03	Salud EPS Poblada	13,984,000.00	0.00	0.00	13,984,000.00	0.00	13,984,000.00	0.00	13,984,000.00	0.00	13,984,000.00	0.00
3-1-103-02-06	ICER	42,464,000.00	0.00	0.00	42,464,000.00	0.00	42,464,000.00	0.00	42,464,000.00	0.00	42,464,000.00	0.00
3-1-103-02-07	SENA	41,697,000.00	0.00	0.00	41,697,000.00	0.00	41,697,000.00	0.00	41,697,000.00	0.00	41,697,000.00	0.00
3-1-103-02-08	Contratación	182,000.00	0.00	0.00	182,000.00	0.00	182,000.00	0.00	182,000.00	0.00	182,000.00	0.00
3-1-103-02-09	GASTOS GENERALES	674,300,000.00	0.00	0.00	674,300,000.00	0.00	674,300,000.00	0.00	674,300,000.00	0.00	674,300,000.00	0.00
3-1-3-01	Adquisición de Bienes	128,000,000.00	0.00	0.00	128,000,000.00	0.00	128,000,000.00	0.00	128,000,000.00	0.00	128,000,000.00	0.00
3-1-3-01-02	Maquinaria y Equipo	55,000,000.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00	55,000,000.00	0.00
3-1-3-01-03	Contadores, Lápices y Libros	9,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00
3-1-3-01-04	Materiales y Suministros	64,000,000.00	0.00	0.00	64,000,000.00	0.00	64,000,000.00	0.00	64,000,000.00	0.00	64,000,000.00	0.00
3-1-3-02	Adquisición de Servicios	644,300,000.00	0.00	0.00	644,300,000.00	0.00	644,300,000.00	0.00	644,300,000.00	0.00	644,300,000.00	0.00
3-1-3-02-01	Arrendamiento	420,000,000.00	0.00	0.00	420,000,000.00	0.00	420,000,000.00	0.00	420,000,000.00	0.00	420,000,000.00	0.00
3-1-3-02-02	Valores y Gastos de Viaje	67,000,000.00	0.00	0.00	67,000,000.00	0.00	67,000,000.00	0.00	67,000,000.00	0.00	67,000,000.00	0.00
3-1-3-02-03	Gastos de Transporte y Comunicación	41,000,000.00	0.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00
3-1-3-02-04	Impresos y Publicaciones	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00
3-1-3-02-05	Mantenimiento y Reparaciones	155,300,000.00	0.00	0.00	155,300,000.00	0.00	155,300,000.00	0.00	155,300,000.00	0.00	155,300,000.00	0.00
3-1-3-02-06	Mantenimiento Edificios	34,000,000.00	0.00	0.00	34,000,000.00	0.00	34,000,000.00	0.00	34,000,000.00	0.00	34,000,000.00	0.00
3-1-3-02-08	Seguros	155,300,000.00	0.00	0.00	155,300,000.00	0.00	155,300,000.00	0.00	155,300,000.00	0.00	155,300,000.00	0.00
3-1-3-02-09-01	Seguros Terrestre	34,000,000.00	0.00	0.00	34,000,000.00	0.00	34,000,000.00	0.00	34,000,000.00	0.00	34,000,000.00	0.00
3-1-3-02-09-02	Seguros Frotista	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00
3-1-3-02-09-03	Energía	26,000,000.00	0.00	0.00	26,000,000.00	0.00	26,000,000.00	0.00	26,000,000.00	0.00	26,000,000.00	0.00
3-1-3-02-09-04	Acueducto y Alcantarillas	14,000,000.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00
3-1-3-02-09-05	Teléfono	41,000,000.00	0.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00	41,000,000.00	0.00
3-1-3-02-09-06	Computación	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00
3-1-3-02-09-07	Capacitación Humana	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00
3-1-3-02-10	Bienes e Inmuebles	17,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00
3-1-3-02-11	Promoción Institucional	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
3-1-3-02-12	Salud Ocupacional	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00
3-1-3-03	Otros Gastos Generales	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00
3-1-3-03-02	Impuesto, Tasa, Contribuciones, Derechos y Multas	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00
3-1-3-03-03	Intereses y Comisiones	1,300,000.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00
		1,300,000.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00

SISTEMA DE PRESUPUESTO DISTRICTAL - PREMS
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CÓDIGO	NOMBRE	MARCAL	MAYO		ACUMULADO		MAYO	ACUMULADO	CÍRCULO	
			INICIADO	ACUMULADO	INICIADO	ACUMULADO				
3.3	INVERSION	13,500,000,000.00	0.00	0.00	13,500,000,000.00	0.00	0.00	227,346,664.00	1,156,160,982.00	6.41
3.3.1	INVERSION	13,500,000,000.00	0.00	0.00	13,500,000,000.00	0.00	0.00	227,346,664.00	1,156,160,982.00	6.41
3.3.1.14.01	Bojald. Summa	13,500,000,000.00	0.00	0.00	13,500,000,000.00	0.00	0.00	227,346,664.00	1,156,160,982.00	6.41
3.3.1.14.01.12	Bojald. Summa	11,626,720,000.00	0.00	0.00	11,626,720,000.00	0.00	0.00	227,346,664.00	794,440,279.00	6.75
3.3.1.14.01.12.0731	Bojald. Summa	3,886,867,000.00	0.00	0.00	3,886,867,000.00	0.00	0.00	148,159,100.00	498,375,000.00	12.00
3.3.1.14.01.12.0742	Bojald. Summa	7,740,853,000.00	0.00	0.00	7,740,853,000.00	0.00	0.00	80,000,250.00	318,064,190.00	4.11
3.3.1.14.01.12.0743	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0744	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0745	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0746	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0747	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0748	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0749	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0750	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0751	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0752	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0753	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0754	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0755	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0756	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0757	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0758	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0759	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0760	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0761	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0762	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0763	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0764	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0765	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0766	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0767	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0768	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0769	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0770	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0771	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79
3.3.1.14.01.12.0772	Bojald. Summa	1,864,250,000.00	0.00	0.00	1,864,250,000.00	0.00	0.00	92,200,000.00	350,348,000.00	16.79

Barcelon

Luis Fernando Rosas Londoño

DENIS DEL SOCORRO PABON TORRES
RESPONSABLE DEL PRESUPUESTO
CC No. 42762303 DE ITACA
Teléfono: 2170711

LUIS FERNANDO ROSAS LONDOÑO
DIRECTOR GENERAL
CC No. 15957071 DE SALAMINA - CALDAS
Teléfono: 3477788